G R S 58]

Previous references

1902-03
(Education)

File No 6 of 02-0

Serial Nos 1—3

Later references

Serial Nos 1——3

Major **Part B for** July 1903

SUBJECT

The State Fund Budget Estimates of
The Education Department for 1903-04

10374 / Ed 637 — 82934 / 288 — 21-3-03

From The D of Edn in Mysore

Submits for Sanction The State Fund Budget Estimat for 1903-04

2 10557 / Ed 647 — 8352-3 / 290 — 24-3-03

From The D of Edn in Mysore

forwards additional proposals in Connection

GPB—10 000—2-3 15

The above

Fl 46 6 7 03

To the Comptroller

Sanctions the State Fund Budget of Edn dept and forwards it for note + return

Index (V)

K Appaiah

Countermarked

By

WSK

Office Note

Budget Estimates of the Education Deptt for the year 1903-1904

~~In the above Estimate submitted by the Dgt vide his letter No 8293/4 dated the 21st March 1903, the~~ The receipts and expenditure are estimated as follows.

	Sanctioned Estimates for 1902-03	Proposed Estimates for 1903-04	Difference Increase	Difference Decrease
Receipts.	98367	98415	48	
Expenditure	7,59,316	750411	— —	8905

Rs
7 47 000 (budgetted amount vide Printed budget copy put up)
9,312 (supplemental grant sanctd on account of the promotions of certain Edl officers & the revision of the Inspecting staff)
2,800 (supplemental grant on account of the charges for winter Clothing etc of the students at Schenectady)
900 (Pay of the Supdt & College Hostel)
-696 (owing to the reduction of the Hostel grant from Rs 158 to 100)
7 59316

2 Receipts

The total Estimated receipts are Rs 98415 as against Rs 98367 for the current year The difference of Rs 48 is due to the transfers of the amounts Rs 150 (contribution by the French Rocks Municipality and Rs 102 (contribution by the Nyanta Municipality)

from the Village school Fund to the State Fund and vice versa. (vide G O No 5455-8/L F 116-93 dated the 6th oct 1902) The Estimates may be accepted

2

(slip A)

3 Expenditure

The total expenditure is estimated at Rs 7,50,411⊗ which falls short of that of the current official year by Rs 8905

The grounds of increase and decrease under the several heads are fully explained by the DPI in his memorandum accompanying the budget

The provision requested on account of exchange on Europe Family Remittance has not been entered by the DPI. The omission has to be supplied by the Comptr in the General State Budget to be submitted to Govt.

The above Estimates under expenditure take into account only the

⊗ This includes a provision of Rs 1350 on account of winter clothing to the Mysore Students at Schevectaday As a supplemental grant has already been sanctd for this purpose during the current year as noted above, this amount has to be omitted if not retained with the object of meeting certain unforeseen charges connected with the Students

3 the recurring and other
authorized charges they
may therefore be passed

In connection with
the budget for 1903-04
the DSL intends submit-
-ting certain proposals
involving additional
cost They have however
not yet been received
(A fortnight has already
elapsed since the submission of the budget to you)

Statement A appended
shows certain charges
for which provision
has to be made in the
next year's budget

Pending receipt of
the proposals which the
DSL intends submitting
to Govt and pending orders
on some of the proposals
noted in Statement A,
may the DSL's estimates
be provisionally passed
and forwarded to the

the Comptroller for
incorporation in the
General State Budget,
as was done last year

Submitted for orders

Ltd
8/4/03 | The Law to be
transferred to the Finance
Dept. in connection with
The Comptroller sending in the Consolidated budget in May

14/4/03

Submitted to the 2nd Councillor

Budgets have to be passed
in Council according to rules, but
as no object is served by passing
each departmental one separately
and again passing the State Consoli-
dated budget, the Diwan directed
that departmental budgets may
be issued provisionally & the Con-
solidated budget framed by the
Comptroller passed through Council

18/4/03

Ltd 11th
18-4-03

Mr Bhadra at his interview
with me the other day said that he
was going to send us a clear
further proposals for consideration.

along with the Estimate
Please ask him com-
-municate to the Secretary
Finance Department - In
the case of so important
a Departmental Budget
as this I would
like no Provisional
sanction - It has
always been usual
to deal with the
Educational Budget
separately and by
itself - In comm-
-enting the Provincial
Budget, the necessary
attention to details
connected with each
Departmental Budget
does not seem possible
The Secretary asks
the Executive to kindly
give his connection
with the Budget &
with further Proposals
if any, on the morning
of the 22nd instant
at 8 o'clock - I will
be ready for him

Sd/ 20/4/23

Let the Clerk see
Relevant portion and
necessary reference

This is not ripe for decision
Let it come back to
me with all supplemental
proposals - I should
like to deal with the
Budget as a whole - I
am afraid Mr Dhabba
is not quite ready - I
cannot know why
there should be any
delay - ~~I have asked~~
~~am prepared~~ the Budget
should be dealt with
before the end of the
month -

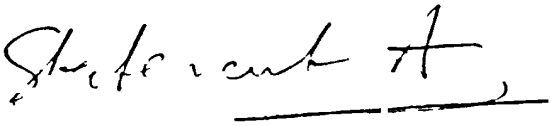
22/4/03

I am opposed to proroi-
-sional sanctions -
But - I am averse to any
delays in the submission
of the State Budget -
In the present case therefore, I
agree to the Eighth figures
being adopted by the
Comptroller - There are
no material alterations

22/4/03

9926/23 4:03

To the Dewan



Statement A showing the proposals pendu
will have to be made in th
for 1

Sl No	Dept'l No	Subject
	4648/156 d. 22-11-03	~~The grants of~~ Certain schools were recommended for new grants in aid during the year 1903-04 The schools were not sanctioned the grants as additional information was necessary. The grants recommended were not sanctioned in the year 1903-04 The DPI in the letter cited ~~above~~ requested that the grants be sanctd.
2	6174/208 d. 20-1-03	Requesting that a sum of Rs 600 & 200 may respectfully be sanctioned over and above budget provision of each year to meet unforeseen charges on account of Contingencies and house rent of Anglo-Vern. & Vern. Schools
3	8639/258 d. 6-2-03	Increase of Pay to Lakshmidevamma Hd mistress, Aryabalika Patasala, Bangalore from Rs 100 to Rs 150 (Passed to E.A. Expn)
4	2587/264 d. 25-2-03	Increase of pay to Puttasubbamma Hd mistress, Chikballapur girls' school from Rs 50 - to 75 by annual increment of Rs 5
5.		

Final orders of Govt for which provision
in State Fund Budget Estimates of the Edn Deptt
1902 — 1904

Amount of additional cost involved per annum	Stage in which the papers are	Remarks
Rs 732	The proposal was received for consideration in connection with the budget for 03-04 & the Dpdt was asked to furnish up-to-date information regarding the strength etc of these schools. He has not yet sent his report.	Paper marked B
800	Received for consideration in connection with the budget for 1903-1904	Paper marked C
600	She is entitled to the increase as she has passed the F Exam. The papers are now before the Dewan. Orders have since issued Go No 14367 d 15 Aug 03 Ed F 17 96	
300	The increase has been sanctioned by the Dewan w.e.f. from the 1st July 1903 The draft order has to issue. orders have since issued Go No 15230-1 d 21 Aug 03 Ed F 17 96	Paper marked D
		Paper marked E

8 Subd

It was arranged that Mr Bhabha should meet the 2d Councillor at the Public offices this morning to enable the latter to discuss the State Fund (Exps) Budget (for 1903-1904) Estimates and the further proposals (for additional charges) But Mr Bhabha wrote to the 2d Councillor to say that the further proposals were not ready and that they would be submitted in the course of today (Wednesday the 22d instant) As directed by the 2d Councillor the available papers (Budget Estimates) were placed before him this morning by the

the Edn. clerk The
Island Councillor has
recorded his views.
Further orders are
solicited.

HE
22/4/03

29/4/03

HE

D O

OFFICE OF
THE INSPECTOR GENERAL OF EDUCATION
IN MYSORE

Bangalore, 22nd Sept 1903

Dear Mr Narayandayya,

Today I have despatched to your office all my supplemental proposals for the State Funds Budget for Education. As Mr Srinivasaiyar the Comptroller is anxious to see them at once I shall be obliged if you

will kindly direct the
educational clerk to
collect them & take
them to the Comptroller

Yours sincerely
H J Bhabha

I have just sent the
last letter about the
grant for building

have all been received. If the estimates now before the Dewan be sanctioned provisionally, the further proposals now in the office will have to be considered when the Provincial budget comes up for discussion otherwise they may be dealt with once for all, now in connection with these estimates If you have not placed the estimates before the Dewan, may these further proposals also be sent in continuation -

Office
29-403

My Dear Lakshmana Rao,

Kindly let me know whether the State Fund Budget estimates for 1903-1904 have been placed before the Dewan and whether he has passed orders

I already wrote to you to say that certain further proposals of the DSP (all involving additional cost to the State Fund Budget) promised by the DSP have

I am dealing with the further proposals regarde. he ready for submission in a day or two.

I am sending herewith the two orders (printed) regarding the opening of Engineering school and Industrial schools - which you wanted 3 days ago —

Yours &c
Ketkar

15 Bill

The State Fund Budget Estimates of the Edn Dept for 1903-1904 which were placed before the 2nd Commissioners on the 22nd April 1903 were submitted to the Dewan on the next day the 23rd March

The Bill has since submitted certain proposals all involving additional cost to State Funds - These proposals are all collected in the statement B here-with submitted

After it is known what amount of to be included, the necessary additions will be made in the budget

The proposal of the Bill to relieve the State Funds of the charges

17

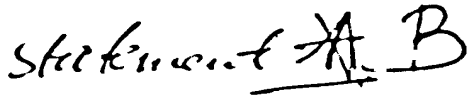
of the Oriental Library (Rs 14,430) and of those of the students studying Electrical Engineering in America (Rs 7700), is submitted for orders

30/4/03

I believe the 2nd Councillor intended to discuss these proposals with the I.S.

1/5/03

The 2nd Councillor



Statement A/B showing the additional

Serial No	Letter No & Date	Subject
D	2179/326 &R 22/4/03	Taluk School Buildings for 1903-4
2	2114/315 &R 22/4/03	An additional teacher for the Normal School and promotion of certain Munshis in the Sanscrit School
3	2155/322 &R 21/4/03	Additional Hands and Menial Servants for certain Anglo Ver & Vernacular Schools
4	2172/314 &R 22/4/03	New Schools to be opened during the year 1903-4
5	2153/320 &R 21/4/03	Promotion to Pandits Sreenivasachar and Narahari Josyar of the Oriental Library
6	2216/328 &R 23/4/03	Increase of pay to Mariambe, Asst Mistress Hindustani Girls School, Lashkar Mohalla, Mysore
7	2012-13/314 &R 17/4/03	Additional amount to be included in the Budget on account of the increment to Mr Mahadeva Sastri
8	2154/327 &R 21/4/03	Increase of grants to certain ~~Anglo Ver~~ private schools pay and ~~Vernacular Schools~~ —
9	2152/319 &R 21/4/03	New grants to certain Schools —
10	8891/311 &R 14/4/03	Building and other lump sum grants to certain Schools —

(EC 1/30-4-03)

~~Items~~ for consideration in connection with the Budget

Additional cost involved	Remarks
~~$~~ 6,968	~~IV~~ 4
~~1,300~~	V (1)
828	IV 5
1,008	~~IV~~ 6
60	~~VII~~
84	~~IV~~ 7
500	~~VII~~
2,304	~~V~~ (2)
2952	V (3)
7,375	~~V~~ (4)

18

Education Budget files
for 1903 4

These papers have
been called for, for
reference in connection
with the Estimates
received for the year
of Education, and are
forwarded, with the
Governor's permission —
4 5 03

7/5/03

These papers may be
destroyed
in Council of the Department
proposals
7/5/03

Office

7 May 1903

My dear Mr Sreenivasa-
aengar,

The Education bud-
get file has come back
The additional proposals
have been sent up
to you as they has

19

GOVERNMENT OF MYSORE

24
Contd
8/5/03

My dear Mr Narayanaiya

Herewith the files
relating to the Bhabha
& additional proposals
The whole may be
dealt with together,
and the matter
sent up to me complete
with
references, statements &c
Yours sincerely
C Srinivasaiengar

I shall afterwards
examine the new proposals
& make such modifications
as may be deemed
necessary together with a
revised statement here

there Will you kindly
send that back so
that both together
may be submitted, or
do you want this file
to be returned?

An early reply will
oblige. Yours Sincerely
H Mansendager

12

Office Note

Budget Estimates of the Education Department for the year 1903-1904

The I.G. estimates the receipts and Expenditure of the Edn. Deptt for 1903-04 as shown below —

	Sanctd Estimate for 1902-03	Proposed Estimates for 1903-04	Differe Increase	Decrease
Receipts	98 367	98,415	48	
Expenditure	⊗ 7,59,316	7,50,411		8905

2 Receipts

The total estimated receipts are Rs 98415 as against Rs 98367 for the current year The Differe of Rs 48 is due to transfers of the amounts Rs 150 (Contribution by the French Rocks Municipality) and Rs 102 (Contribution by the Nyamte Municipality) from the Village school to the State Fund and Vide Vesa vide GO No 5455-8/L F 116-93 dated the 6th October 1902

Paper marked with Slip A

Rs
⊗ 747000 Budgeted amount vide printed budget Copy for 1903-04
9312 supplemental grant sanctd on account of promotions etc of certain Esf officers in July 19
2800 supplemental grant sanctd (Wanting Blo Grant to students in America)
100 Pay of the Bangalore Hostel Suptt
-696 Reduction of the Hostel grant from Rs 158 to Rs 100

The estimates may be accepted

3 Expenditure

The total expenditure ⊗ is estimated at Rs 7,50,411 which falls short of that for the current official year by Rs 8905

The grounds of increase and decrease under the several Major heads are fully explained by the Dyl in his memorandum accompanying the budget

The provision required on account of Exchange on Europe Family Remittance has not been entered by the Dyl This omission has to be supplied by the Comptr in the General State Budget to be subd to Govt

The above estimates under expenditure take into account only the recurring and other authorized charges

They may therefore be passed

In connection with the present estimates, the

⊗ This includes a provision of Rs 1350 on account of winter clothing to the Mysore students at Schenectady as a supplemental grant has already been sanctioned for this purpose during the current year; and as winter clothing is, (illegible) only once, to Capt. Rathnavelu, the amount has to be omitted if not retained with the object of meeting certain unforeseen charges connected with the students.

4 The I Gl of Education submitted certain proposals involving additional charges under certain Major heads In the accompanying statement, all these proposals have been shown under the Major heads to which they relate. The amount involved in all of them aggregate Rs 39,079, the bulk of the item being Rs 26,968 on account of Taluk School buildings Annual The IGl requests that provision may be made on account of building grants, New grants and increases of grants to private schools The IGls' several proposals are subd separately for orders

The proposal of the IGl to release the State Funds (Edn budget) of the charges of the Oriental Library (Rs 14,430) and of those of the students studying Electrical Engineering in America (Rs 7700) is also subd for orders in

this connection

The Dfls' proposal to raise the pay of the curator Central Book Depôt from Rs 100 rising by annual increments of Rs 10 to Rs 150 and to start him in that grade on Rs 120 a month is now before the Second Councillor submitted herewith this involves an addition of Rs 240 to the Budget for 1903-1904 under the head VI "Book Department"

Well 14-5-03) In the case of some of the additional charges they have to be sanctioned In the case of the items, discretion has to be exercised such as the increase of pay already sanctioned to certain school-mistresses

15/5/03

Sir,

The files are all submitted together with remarks

Head Clerk

18/5/03.

Councillor

Ed 193 19-5-03 compared

Hindu send this again to me next week as soon as I

Returns to Bangalore - The Budget is an unimportant one and there are several matters with which, as usual, require a personal discussion with the Head of the Debt before I could record my opinion - I shall be at the Bhaskara Q. Residential at 8 am on Thursday the 21/5/03 1st Proc. The Secy will be good enough to inform him accordingly by a D.O. 21/5/03

H.S. 12/5/03

(3)

DO. despatched from
Secretary's house
21-4-03

Dear Mr Bhatia

I am directed to
please refer to your
letter No 8273-4D 21/3/03
287
& forwarding the budget
estimate for the year
1902-04 & the 2nd Comptr
decision & ~~to your~~ dated
the above ~~letter~~ & the
further proposals, regd to
pay & other allowances
& to say that
he is glad to see you
at the Public Offices
to morrow (22nd inst) at
about 4 P.M.

30

Matter for Council Meeting

Subject

State Fund Budget Estimates of the Education Department for the year 1903-04, providing for receipts amounting to Rs 98,415 and expenditure to Rs 7 66 385.

Add Cost of Geol &c^{rs} 30 n/-

& pass

Circulated to Councillors

By Order

13/6/1903 H Macnundayya Secretary

Name	Remarks by the Councillor
Madhava Rao Esq CIE First Councillor	Seen 14/6/1903
Sent on 13-6-1903	Paper flag T
Received on 13 6 03 night. C327	
C Seeenivasangar Esq Second Councillor	Seen by Dr
Sent on	
Received on	
The Dewan of Mysore	02268 16 VI 03

10920/15-6-03

AGCIB—60—2110

Note

The reference files being traced are to be sent free

[illegible] of [illegible] of C[illegible] cil

[illegible] Revised [illegible] d et estimates of [illegible] o
Depar[illegible] f [illegible] r 1903-1904

[illegible]rder I "Direc ion" [illegible] r increase of Rs 300 [illegible] been [illegible]rovide[illegible] [illegible]m [illegible]s is d[illegible] to [illegible]e [illegible]ded [illegible]re[illegible] [illegible]t [illegible]e Irs ec or Gener l's A sist nt ard [illegible]le pa[illegible]e

2 II"Ins ect'[illegible] [illegible]n i[illegible]re[illegible] of R[illegible]00 [illegible] [illegible]r Increased T is is d[illegible] [illegible]e [illegible]e [illegible]e

8 Under the other heads there are no variations ,

Certain additional proposals requiring special sanction before inclusion in the budget have been received from the Inspector General , opinions thereon are as follow -

Major Head III

Prize grant to the Maharani's College

Flag A A sum of Ps 150 for prize grants for this college may be provided

Major Head IVTaluk Schools

To meet unforeseen charges the I G requests that a provision of Ps 600 for house rent and Ps 200 for contingencies may be made in the budget over and above the actual requirements (A V and Vernacular Schools) Flag B vide Govt No 13163-4 dated 26/2/0 ED 312

This is a reasonable request The small amount asked for viz Rs 800 may be included in the budget for 1903-1904 now under the consideration of Government

Flag C 2 Ps 600/- Increase of pay at Ps 50 a month to A Lakshmidevamma Head Mistress , Anabalika Pathasala , Bangalore This having been already sanctioned by Govt, (vide their Order No 14930-7/ Ed F 17-96 dated the 10th April 1903)has to be included in the budget

Flag D 3 Ps 300/- Increase of pa at Rs 25 a month sanctioned to Puttasubbamma,Head Mistress ,Chikballapur Girls' School (Vide G O No 10230-1/ Id F 17-96 dated the 21st April 1903)This has also to be included

Flag - 4 Ps 10,000/- The normal grant for School Buildings is Ps 10,000/- or 1902-1903 , Rs 20,000/

was

was sanctioned The Inspector General has now made a strong representation and asked for a grant of Rs 30,908 / The buildings he has proposed to undertake are nearly all of them urgently required I am not however prepared to recommend a larger grant than that sanctioned last year , which as observed above is double the normal grant The provision made under this head in the budget for 1902-1903 may be repeated in that for 1903-1904 , and the Inspector General asked to undertake the buildings in the order of urgency

Flag F

5 Rs 828/- For additional hands and menial servants to certain A V and Vernacular Schools These are very moderate proposals and I am of opinion that they should be sanctioned and included in the budget for 1903-1904

Flag G

6 Rs 1008/- For new Schools to be opened during the year 1903-1904

The number of new schools proposed is only five The Inspector General thinks that there are really required I agree The provision for the cost of these schools may be made in the budget for 1903-1904

Flag H

7 Rs 84/- Increase of Rs 7 per month to Lariam Bi Assistant Mistress Hindustani Girls'school , Lashker Mohalla , Mysore

The increase proposed in this case is in accordance with standing orders and may therefore be allowed and provided in the budget

Major Head V Grants-in-aid

Flag K

(1 The I G has requested that a provision of Rs 7375 may be made in the budget for 1903 1904 for building grants

I am unable to recommend an increase under this head The normal provision of Rs 000 may be

be entered in the budget for 1903-1904 and the Inspector-General informed that Govt regret their inability to enhance the usual grant and that in the utilisation of that grant he may use his own discretion

(2) Rs 960/- for grants to be newly sanctioned in aid of certain private schools during the year 1903-1904

The I,G,has requested that a sum of Rs 2952 may be provided in the budget of the next year For numbers 1,3,4,6,8,11,14,and15(vide list of schools received from the I G)the following grants may be sanctioned ,(Rs 10,5,5,10,9,5 6,and 30 respectively)the total being Rs 960 which may be included in the budget for 1903-1904 As regards the other cases , separate proposals may be called for giving in each case detailed reasons for the recommendation of a grant These proposals when received may be dealt with in due course

Flag L

(3) Rs 384 /- For increasing the grants of certain schools

Flag O

The I G has requested that a sum of Rs 2304 may be provided in the budget for 1903-1904 for the above purpose

In regard to numbers 1,8and 11(vide list received from the I,G)a separate report may be submitted In the meantime no provision for increase recommended in their favour need be made in the budget In the other cases the small increases proposed seem deserved and may be sanctioned,due provision therefor being made in the budget

(4) Rs 300/- Provision required for granting increases of to certain Moulvis of the Normal School at Mysore for abbreviating an additional hand out-

Flag J

Mr Bhabha has made a strong case for the employment of an additional teacher and for

for the promotion of Moulvis The Moulvi Classes seem to be doing good work I agree to the Inspector General's proposals being sanctioned and to the small increase of Rs 300/ consequent thereon being included in the budget for 1903-1904

Major Head VII Oriental Libraries

Flag R (1) Rs 500 /- being the amount required to make up the full provision necessary for the pay of the Curator, Oriental Library

This is a mere matter of adjustment, In their Order dated the 15th February 1900, Govt in the Law Dept said that only Rs 25 (not 1/3 of the total pay) of this Officer could be debited to Law budget Mr Ramadeva Sastri's present pay is Rs 325 of which Rs 300 has to debited to the Education budget The figure entered in Mr Bhabha budget is Rs 3100/ which may be raised to Rs 3600 as proposed

Flag T (2) Rs 60/- being the provision required for granting increases to Pandit L Sreenivasachar and Pandit Narahari Sastri

The small promotions recommended are richly deserved and may be sanctioned, a provision of Rs 60 being made in the budget

Total increases proposed + Mr Bhabha's Supplementary Budget } 7,50 411 7,66,385- +300 on account of excursions of the geological students to college 766,685 (Flag V)

In the result the budget as I beg to propose, will be as follows -

	Rs
Receipts	98,415
Expenditure	7,66,385 +300

as contrasted with Rs 98,367 under receipts and Rs 7,59,316 under expenditure, of 1902-1903

V Sreenivasaraghava
6/6/03

Proceedings

EXTRACT FROM THE ~~JOURNAL~~ OF THE 26th MEETING OF THE COUNCIL of His Highness the Maharaja held at Bangalore on Tuesday ~~DATED~~ the 23d June 1903

~~RESOLVED AS FOLLOWS:-~~

IX Subject--(Clause III of Schedule)

State Fund Budget Estimates of the Education Department for the year 1903-04

Opinions of the Dewan and Councillors

The Estimates under Receipts may as revised, be passed for Rs 98 415 as shown below -

		Rs
(1)	Fees in Colleges and High Schools	27 500
(2)	Do in Anglo Vernacular "	21 000
(3)	Do in Vernacular	5 000
(4)	Proceeds from Sale of books —	27 000
(5)	Contribution from Municipal Funds —	14 805
(6)	Do - from the Sringeri and Para-Kala mutts on account of the Sanskrit College Bangalore -	1,560
(7)	Hassan Industrial School receipts -	550
(8)	Savings and refunds	1,000
		98 415

To this may be added a Sum of Rs 1606/ being the contribution by the people towards Anglo Vernacular and Sanskrit Schools in rural parts

MGCPB—2 5 01—500

30 Under

Under Expenditure, the Estimates of the Dy of Education amounting to Rs 750 411 may be accepted with the following additions & deductions

(a) A sum of Rs 15974 to be added on account of increases proposed under certain heads as noted in the margin -

III Instruction	150
IV Taluk Schools	13620
V Grants-in-aid	1644
VII Oriental Library	560
	15974

(b) A sum of Rs 300 to be added on account of excursions of the Geological Students of the Central College under "III Instruction"

(c) A sum of Rs 1200 being the allowance which was being paid to Mr Sambasiva Iyer for lecturing in the Central College, to be deducted out of Rs 2,82450 under III Instruction English Colleges and High Schools", as his pay has been fixed at Rs 400 rising to Rs 700 in the Geological department

(d) The Expenditure of Rs 22 141 on account of Normal Schools, Students' Home attached to the Ellyar Normal School, grants to Anglo-Vernacular and Sanskrit Schools and certain clerical and menial establishment in the Inspector General's office and the Government Central Book depot, which was being incurred from Village School Funds, to be transferred to State Funds

Thus revised, the Estimates under

"Expenditure" may be fixed at Rs 787 62 as per details given below –

I	Direction	Rs 32580
II	Inspection	38 100
III	Instruction — (English Colleges and High Schools)	281,700
IV	Taluk Schools - -	246 193
IV(a)	Normal Schools	24 218
V	Grants-in-aid -	99 711
VI	Book Department	22 780
VII	Oriental Library	14990
VIII	Educational Library and Museum	1000
IX	General	26,354
		7,87 626

9

Signed P N Krishnamurti
Dewan of -

In Secretary

2

Office of the Inspector General of Education

in Mysore

Enclosure to Serial No 1

Bangalore 20th March 1903

Inspector General's Memo on the State Fund Budget Estimates of the Education Department for the official year 1903-1904

****

RECEIPTS

1 The estimates for the current year which amount to Rs 99 000 have been adopted for the ensuing official year as no perceptible increase is anticipated from any of the sources of income

EXPENDITURE

2 The amount provided for expenditure in the Budget Estimates for the Current Year as sanctioned by Government Order No 3143-4 / Ed F 2-90 dated the 2nd September 1902 is in round figures Rs 7,47 000 A supplementary grant of Rs 9 812 of which Rs 2 902 falls under Direction Rs 2,280 under Inspection and Rs 4 080 under Instruction-English has been sanctioned by Government Order No 1278-9 / Ed 300 dated the 3rd March 1903 By Government Order No 339-41 / Ed 42-90 dated the 7th July 1902 the Superintendent of the Hostel attached to the Central College has been brought on the permanent establishment of the College on a pay of Rs 70-5-100 and the monthly grant of Rs 158 reduced to Rs 100 The total charges forthe current year thus amount to Rs 7 56,516 while the total charges for 1903-1904 are estimated at Rs 7 50 171 which shows a

250 411 40

a decrease of Rs 6340 from the estimated charges of the current year Of this decrease Rs 3 378 is due to the omission to be supplied by the Comptroller, from the estimates for the coming official year, of the provision on account of exchange on Europe Family Remittance and of the amount added for obtaining round figures The differences which cause the remainder of the decrease namely Rs 2967 are shown in the following statement -

	Items	As sanctioned in the Original Budget for 1902-03	Addition to the Budget	Total for 1902-03	Estimates for 1903-04	Difference
I	Direction	28 188	2 952	31 140	31 440	+ 300
II	Inspection	33 738	2 280	36 018	37 800	+ 1782
III	Instruction (English)	2 71 789	4 080 900	2 76 769	2 82 400	+ 5631
IV	Taluk Schools	2 40 641		2 40 641	2 32 073	- 8568
V	Grants-in-aid	1 02 310	- 696	1 01 614	1 01992	+ 378
VI	Book Department	25 372		25 372	22 072	- 3300
VII	Oriental Library	14 230		14 230	14 430	+ 200
VIII	Educational Library and Museum	1 000		1 000	1 000	
IX	General	26 304		26 354	26 354	
		7 43 022	9 510	7 53 138	7 50 171 7 50 411	- 2967 - 2727
	Exchange on Europe Family Remittance	3 300		3 300		- 3300
	Amount added to obtain round figures	78	2800	78 2800		- 78 - 78
		7 47 000	9 518	7 56 516 7 57 516	7 50 171 7 50 411	- 6345 - 6105

3 The difference under each head is explained below –

I Direction – The increase of Rs 300 is due to the increment of the Assistant to the Inspector General

II Inspection – Of the increase of Rs ~~1848~~ 2082 the increments due to the Deputy and Assistant Deputy Inspectors amount to Rs ~~1440~~ 1630 and those of their clerks and Gumastas to Rs 404

III Instruction (English) – Exclusive of the charges of the Maharani's College the charges for the current year under this head have risen from Rs 2 46 130 the sum originally provided in the Budget to Rs 2 30 870 owing to the increases referred to in the second para The corresponding charges for 1903-04 amount to Rs 2 37 204 the increase of Rs 6329 arising as explained below –

(1) Pay of Mr M B Srinivasa Iyengar formerly Translator and now Head Master of the Chikballapur High School- transferred to this Head from Head VI- Book Department 3900

(2) Increase of allowance to Dr Srinivasa Rao from Rs 100 to Rs 200 sanctioned by Government Order No 8616-18/Ed194 dated the 18th November 1904 1400

(3) Pay of Mr M K Tirumala Char transferred from the Maharani's College 1500

(4) Increments of the different grades of Officers of the Tutorial branch from AI to DII 7272

(5) Increments of Pandits and Munshis (216) Clerks(144) and Superintendent of the Central College Hostel (60) 460

14 3o2

Against an increase of Rs 14 3o2 the decreases amount to Rs 8023 as detailed below -

(1) Charges of the Middle School Department of the Tumkur High School constituted into an Anglo-Vernacular School under Government Order No 19837-8/ Fd42o dated the 28th June 1902- transferred to Head IV Taluk Schools 1o80

(2) Pay of a teacher on Rs 38 transferred from the Hassan High School to the Maharani's College in place of Vr Tirumala Char 4o6

(3) Decrease in the provision for students sent to America to study Electrical Engineering from Rs 13 5o7 to Rs 7700 of which Rs 31o0 is the amount of contribution to be paid by the Mysore Government at the lower rates at which it is payable in second year of their course Rs 13o0 is the probable cost of winter clothing and Rs 3ꝏ0 is for passage back to India for three students 58o7

Initial cost of growing a hedge round the Compound of the Tumkur High School struck out for the year 1903-04 2ꝏ

8023

The net increase in the charges is thus Rs (143o2-8023) o3ꝏ

In the Maharani's College the increment of the Lady Superintendent which has been raised from Rs 20 to Rs 50 by Government Order No 544-5/Ed11 dated the 11th JUly 1902 and the increments of three Assistant Masters at Rs 10 amount to Rs 130 The transfer of Mr Tirumala Char whose pay and allowances amounted to Rs 150 from the College his place being taken up by a teacher on Rs 38 from the Hassan High School the transfer of a mistress on Rs 20 from the Government Girls School Bangalore to the College in place of a teacher on Rs 12 sent from the latter to the former institution the appointment of a Drawing Master on Rs 30 - $\frac{4}{2}$ -00 (Vide Government Order No 3873-4/Ed100 dated 13th September 1902) in place of one on Rs 50 who has retired and the abolition of the place of an Assistant Mistress on Rs 40 on her retirment under Government Order No 5436-3/EdF17-90 dated the 26th September 1901 result in a decrease of Rs 1908 The net decrease in the expenditure of the College is therefore Rs (1958-1320) 648 The total provision is accordingly reduced from Rs 45 894 for the current year to Rs 45 245 for the coming official year

The result of all the changes referred to ~~above~~ above is an increase of Rs (6329-048) 5681 under Head III - Instruction -English IV Taluk Schools - A sum of Rs 1680 being the amount of charges of the Middle School Department of the Turkur High School has been transferred to this Head as stated already The aided Sanskrit School at Channapatna which received a monthly grant of Rs 10 has been abolished and the Sanskrit Pandit brought on the teaching

teaching staff of the Government Kannada School in that town under Government Order No 9949-50/Ed237 dated the 12th December 1902 The increments of the Lady Superintendent Government Girls' School Bangalore (Rs 60) of two teachers in Anglo-Vernacular Schools (@4) and of Six Hindustani School Mistresses (7@) amount to Rs 216 A local allowance of a rupee a month has been sanctioned by Government Order No 1706g-70/EdF4o-96 dated the 3rd May 1902 These items of increase amount to Rs 2028 Owing to the transfer of an assistant mistress on Rs 20 from the Government Girls' School Bangalore to the Maharani's College and of a male teacher on Rs 12 from the latter to the former institution there is a decrease of Rs 9o a year The provision for school buildings which is Rs 20 000 for the Current Year is reduced to the normal sanctioned provision of Rs 10 000 for 1903-04 The net decrease under the head is therefore Rs (10 09o-2028) 8008

V Grants-in-aid - The grant to the Central College Hostel which stands at Rs 189o is reduced to Rs 1200 for the current as well as for the ensuing official year in accordance with Government Order NO 339-41/Ed42-9o dated the 7th July cited in the second para ^ The The monthly grant of Rs 10 paid to the Chamarajpatna Sanskrit School has been transferred to Head IV

moiety payable to the Village School Fund on account of the cost of the Government Normal School Mysore and of the Pandits' Examination has been raised from Rs 807o the figure for the current year to Rs 9074 for 1903-04 there being an increase in the charges of the Normal School The increase under this head is thus Rs 378

VI Book Department - The pay of the former Translator at Rs 325

Rs 345 being transferred to Head III as stated above and an allowance of Rs 50 a month being provided for the present incumbent of the post in accordance with Government Order No 16882-3/Ed393-9[illegible] dated 15th April 1902 there is a decrease of Rs 3300 under this head

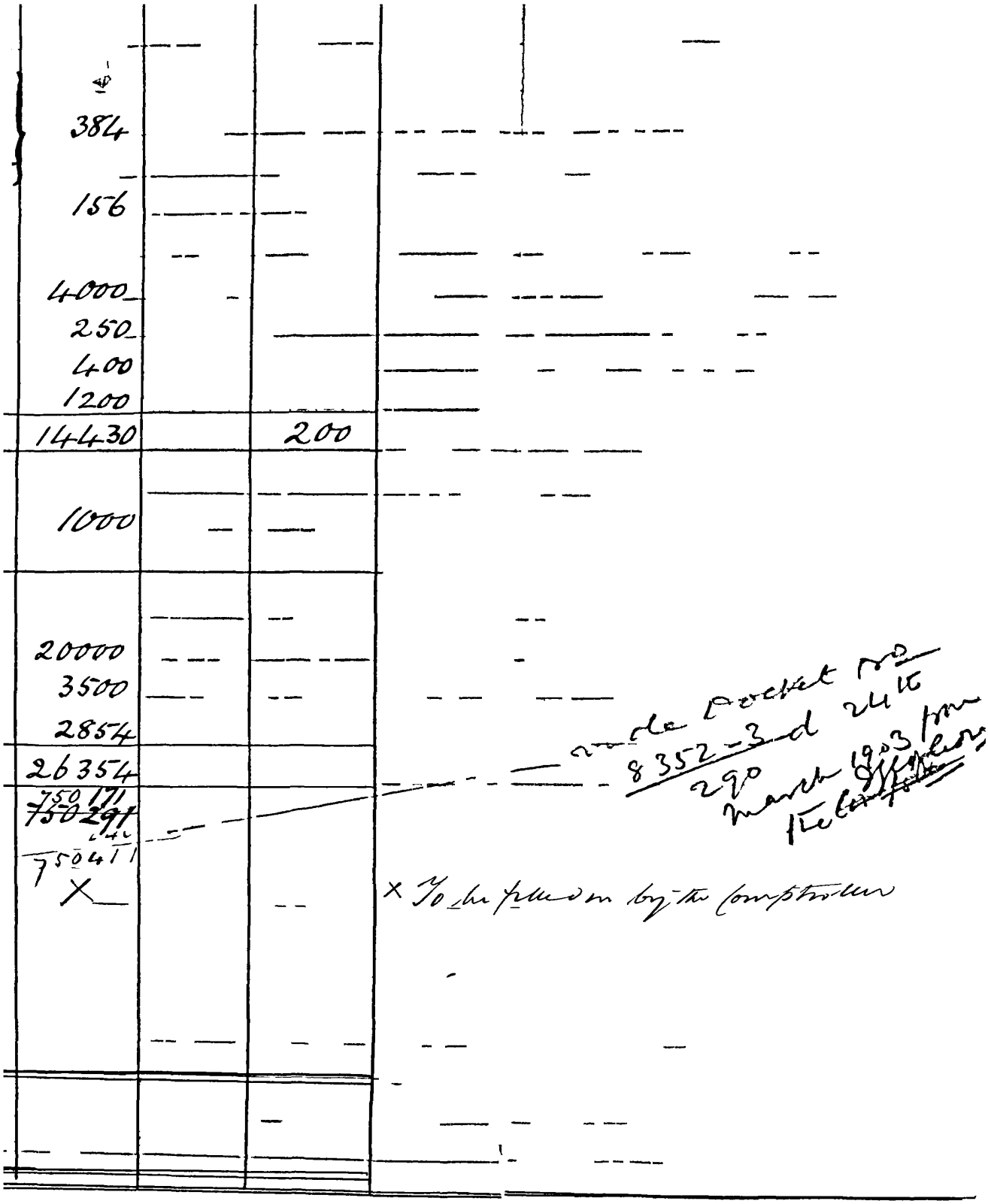
VII Oriental Library - The increment of the Curator of which 2/3rds is charged to the Education Department and 1/3rd to the Muzrai Department accounts for the increase of Rs 400 under this head

VIII Educational Library and Museum and IX General - The figures for the current year are repeated for the next year under these two heads

The necessary provision on account of Exchange on Europe Family Remittances is left to be filled in by the Comptroller

H J Bhabha
Inspector General

A S



Bangalore
20th March 1903

H. Bhabha
Inspector-General

– 9

Enclosure to Serial No 2

	Book Department				
	Curator	1	100	1200	1
	Head clerk	1	50	600	1
	Other clerks and Gumastas	1	40		1
	"	2	30		1
	"	1	20		1
	"	2	15	2160	1
	"	1	10		2
	Record Keeper	1	20		
					2
	Attender and Servants	1	7	372	
		4	6		
	Contingencies			900	
	Books and Maps			10000	
	Encouragement to Authors			4000	
	School Journal			2000	
	Translator	1	325	3900	
	Proof Reader and clerk	1	20	240	1
	Total VI Book Department			25372	
VII	Oriental Library	1			
	Curator	1	300	2900	1
	First Pandit	1	70	840	1
	Second Pandit	1	70	840	1
	Assistant Pandit	1	25	300	1
	Librarian	1	70	840	1
	Proof Reader	1	20	240	1
	Copyists			800	
	Copyists doing duty in the Archaeological Department	1	60	1080	1
		1	30		1

	1200		
12	600		
35			
30			
25			
20	2160		
15			
90			
10			
	372		
	900		
	10000		
	4000		
	2000		
Allowance 50+	600		
20	240		
	22072	3300	
325	3100		
70	840		
70	840		
20	300		
70	840		
20	240		
	800		
60	1080		
30			

+G.O. No. 16882-3 / Ed 393-92 of 15th April 1902

		14	15		14
		2	13		2
		23	12		25
		3	11		3
		64	10		63
		2	9	47496	3
		19	8		19
		296	7		290
		1	6		1
		1	4		1
	Local allowances			648	
	Menial Servants	262		14928	260
	Rent			9232	
	Contingencies			7209	
	Taluk School buildings			20000	
				137421	
				333 (1)	
				1300 (2)	
				674 (3)	
				8 (4)	
	Total IV Taluk Schools			240641	
V	Grants in aid				
	Monthly Grants			86838	
	Building Grants			5000	
	Moiety of the cost of the Normal School Mysore and of the Pandits Examination			85-76	
	Grant to the Central College Hostel			1896 -800	
	Total V Grants in aid			1016 14	

	–	– –	
46188	–		
–			
– – –	– – –	–	
672	– – –		
14814			
9688			
7292			
10000			
128086			
– –	–		(1) Sanctioned for opening new schools
–			(2) " for additional hands
36 (3)			(3) Transferred from Head IX General for House rent & Contingencies
			(4) Unused balance
232573	8068		
86718			
~~86838~~			
5000			
9074			
1900	–		
101992		378	
~~10212~~	–	498	
–			

	46	12		102
	95	10		1
	1	9	88128 +120	40
	39	8		227
	221	7		
Local allowances			600	
Menial Servants	116		6990	119
House Rent			3300	
Contingencies			1767	
			100905	
Vernacular Schools				
Lady Superintendent, Head Masters and Mistresses	1	195		1
	1	100		1
	2	50		1
	2	45		2
	8	30		2
	12	25	37656 +60	1
	15	20	+120 +72	6
	20	15		12
	1	14		21
	21	12		20
	76	10		1
	1	9		20
	2	8		76
	66	7		6
				1
				60
Assistant Masters and Mistresses	1	75		1
	4	50		3
	2	25		2
	9	20		7
	1	16		1

9	
8	91440
7	
–	
–	612
–	7152
–	3432
–	1815
–	104451
–	
–	
200	
100	
60	
50	
45	
40	
30	39432
25	
20	
15	
14	
12	
10	
9	
8	
7	
75	
50	
25	
20	
16	

		2	15	3024	6
		5	12		1
	Gymnastic Instructors	2	20	1920	2
		8	15		8
	Menial Servants	57+1		4242+152	58
	Scholarships			34359	
	Prizes and Reference Books for Colleges			1200	
	Do for High Schools			685	
	Contingencies			2533	
	Rent for the Kolar High School			180	
	Pay of the Superintendent of the Central College Hostel	1	75	900	1
				49195	
				230875	
	H H the Maharaja's College			456574+240X	
	Total III Instruction English			276769	
IV	Taluk Schools				
	Anglo Vernacular Schools				
	Head and Assistant Masters	1	50		2
		1	42		1
		2	40		2
		3	35		1
		1	34		3
		18	30		24
		1	27		35
		36	25		2
		62	20		58
		2	21		62
		60	15		1
		1	14		48

3168		
1920		
43714		
28492		
1200		
685		
2533		
180		
960		
435 12		
237204		
45246		× Part of the Supplemental grant
282450	5681	

	4	70		
	8	60	16200	
	1	50		
			72540	
Lower Assistants				
Class D I	6	50		6
	1	46		1
	1	38	7728	6
	5	34	288	1
	3	30		
Class D II	10	30		6
	1	25		1
	3	21	4872	4
	1	18		1
				2
			12888	
Pupil Teachers	4	10	480+168	2
Pandits and Munshis				
First-class	2	60+10		2
	2	60	3120	2
Second Class	7	45	3780	7
Third Class	17	30		21
	3	28		2
	4	26	8904	1
	2	22		2
			16452	
Librarians and Writers	2	40		2
	1	30		1
	1	27		1
	1	25		1

	10080
	78960
50	
42	
38	7200
30	
30	
25	
24	4224
21	
15	
	114424
12	288
a+10	
60	3120
45	3780
30	
28	
26	9120
24	
	16308
40	
30	
27	
25	

III	Instruction English (Colleges and High Schools)				
	Principal Central College	1	1200+250	17400	1
	Officers of Class A I	1	1000+140	14400	1
	"	1	1000	12000	1
		1	900	10800	1
	" A II	1	600	7200	1
				61800	
	" B I	1	300+130	18000	1
	"	2	425		2
					2
				18000	
	Head Masters and Upper Assistants				
	Class C I	2	425	23700	2
		3	375		3
	Class C II	1	240	2880	1
					1
					1
	Class C III	1	180		1
		1	170		5
		5	130	23280	7
		7	120	240	6
		1	100		
	Allowances to two Lecturers				
	in the Central College	2	100	2400	1
					1
				3840	
	Class C IV	1	100		4
		4	90		7
		1	80		2

1200+250	17400
1000+200	14400
1000	12000
950	11400
650	7800
	63000
900+150	7800
450	16200
225	
	24000
450	25200
400	
350	4200
300	6300
225	
140+35	29340+240
140	
130	
110	
200	3600
100	
80	
60	
50	

Horse rent for 2 months

* Part of Supplemental grant

IV	Inspection				
	Deputy Inspectors				
	1st Grade Class CI	1	300	6600	1
		1	250		1
	2nd Grade Class CII	2	200		2
		1	190	8880	1
		1	150		1
	3rd Grade Class CIII	3	100	3600	1
					2
	Assistant Deputy Inspectors				
	Class CIV	1	75		1
		2	70	3900	2
		2	55		1
				2280*	
				25260	
	Office Establishment				
	Writers	4	25	2400	2
		5	20		2
					2
					4
	Gymnastas	7	15		14
		8	12	3624	1
		1	10		1
		13	7		12
	Peons	6	7	2808	6
		32	6		32
	Contingencies			1164	
	Rent			156	
				606*	
				10758	
	Total II Inspectors			36018	

375	4500		
300	9000		
225			
200			
160	8880		
140			
120			
—			
80	4560		
72	(4320 240	—	
60			
—	26700	-	
—	26948		
—			
28			
25			
23	2784		
20			
15			
13			
11	4248		
10			
7			
6	2808		
—	1164		
—	156		
	11160		
-	37860 240		1842 240 -
	36100		
			2082

2nd pocket No. 83523 290 d 24th March 93 Private Bill Office

* Part of Supplemental grant

* Amount of increases sanctioned for Clerks and Surnastas

Estimates 1903	1904	Decrease	Increase	Remarks
12 +400	15600			
450	5400			
150	1800			
55	1140			
40				
40	480			
50	2220			
40				
30				
20				
15				
40	480			
16	1068			
8				
7				
6				
-	300			
-	295½			* Part 7 Supplemental Grant Sanction cd by GO No 13278-9/03 dd 3rd March 1903 Rd 325-
	31440		300	

- State -

Budget Estimates of the Educa

- Rece

No.	Heads of Receipts	Sanctioned Estimates for 1902-1903
I	Fees in Colleges and High Schools	27,500
II	Fees in Anglo Vernacular Schools	21,000
III	Fees in Vernacular Schools	5,000
IV	Proceeds from sale of books	27,000
V	Contribution from Municipal Funds	14,757
VI	Do from the Sringeri and Parakala Matts on account of the Sanskrit College Bangalore	1,560
VII	Hassan Industrial School Receipts	550
VIII	Sawyers and Refunds	1,000
	Amount added for Rounding	633
	Grant in aid contributions on account of Anglo Vernacular & Sanskrit Schools	98,857
		99,000

Estimates

tion Department for 1903 – 1904

Pts.

Estimates for 1903 1904	Remarks
27,500	
21,000	
5,000	
27,000	
14,805	
14,754	(50-102) 48,
1560	
550	
1,000	98415
~~5,855~~ 633	
606	(Transfd on Voucher No 6 Current Receipts)
99,000	

'10

Ed 347

Ed
27 3 10

Figures allowed

(2)

Re-
1/4603)

Education
Bof 02 03
-9-

OFFICE OF THE
Edn 781 1053
27 MAR 1903
DEWAN OF MYSORE

From

H J BHABHA Esq, B.A.,
INSPECTOR GENERAL OF EDUCATION
IN MYSORE

To H V. Nanjundayya Esq B.A.
Secretary to the Govt of His Highness
General and Rev Dept
Bangalore

Dated 24th March 1903
Despatched
Received

General No 8352-3
No 270

Enclosures

In continuation of this office
No 8293-4/258 dated the 21st
instant submitting the State
Fund Budget Estimates
of this department for
1903-1904, I have the honour
to request that in the
"Receipts" side of the
Estimates "Rs 14757"
entered as the amount
of Contribution from
Municipal Funds for
1903-1904 may be kindly
altered to Rs 14805,
an amount of Rs 150 which
was contributed to the

Village School Fund by the Municipality of Franch Rocks is made payable in the State Fund and the sum of Rs 102 which was contributed to the State Fund by the Municipality of Nyanta is made payable to the Village School Fund by Government Order No 5455-S dated the 6th October 1902. It is requested also that in the "Expenditure" side under II Inspection — in the column for 1903-1904 the figures 2/80, 2/70, 1/60 and 4320 may be altered to 4/80, 1/60 and 4560, and that the totals in both cases may be corrected accordingly in the money columns.

2 The second alteration is necessary with reference to Government Order No 6014-15 dated the 20th October 1902 which permits Mr H. R Venkataramanayya and Mr T Srinivasa Rao, Assistant Deputy Inspectors to count the period for their first increment in their present grade from 1st November 1902 and 1st February 1903 respectively

H J Bhabha
Director General

Proceedings of the Govt of Mysore

D 7146 Gulf

Education

File Bof 02-03

K 3

Order No Dted 6th July 1903

The State Fund Budget Estimates of the Education Department for the year 1903-1904, received from the I G of Education with his letter No 8293-4/288 dated the 21st March 1903 and as subsequently modified in accordance with that Officer's Docket No 8352-3/290 dated the 24th Idem, provide for receipts amounting to Rs 9,415 and expenditure to Rs 7,50,411

2 Certain proposals involving additional cost under different heads of the budget received from the I G were considered along with it, as also the question of balancing the income and expenditure of the Village School Fund

3 Receipts

To the receipts estimated by the I G a sum of Rs 1606 will be added being the contribution payable by the people towards the cost of A V and Sanskrit Schools in rural parts, as the cost of such schools will hereafter have to be met from the State Funds

This the total receipts amounting to Rs 1,00 021 are passed

4 Expenditure

The amount estimated by the I G viz Rs 7,50,411 provides only for the recurring and the sanctioned charges ~~this it is [illegible]~~ Other recurring additional charges (as exhibited

as exhibited in the statement annexed are been made in consequence of the I G's proposals referred to in para 2 above and on account of the transfer of certain charges from the Village School Fund Budget to the State Fund Budget

In the result the budget will stand as follows -

Receipts Rs 1,00,021

Expenditure Rs 7,87,926

Separate orders with the necessary details will be passed regarding the alterations and additions made

6/7/03

Secretary

6/7/03

To

The Comptroller to the Govt of Mysore with the I G's Estimate and his Docket No 83-2-3 / 290 dated the 24th March 1903 (To be ordered returned with)

6/7/03